# Monthly Operations Report

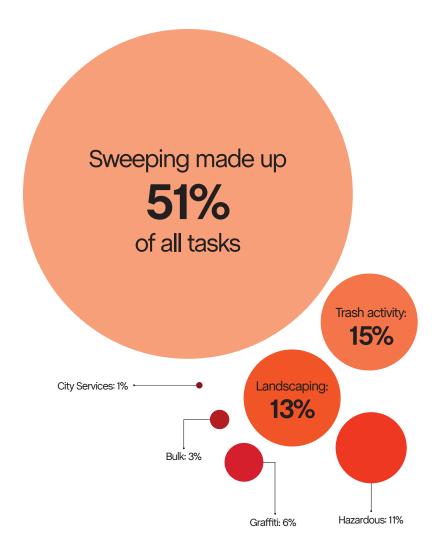


September 2020



## **47,825** Total pounds of garbage removed

September's trash haul represents a **-2%** change from August.





# 25,269

Total cleaning tasks completed

• 12,828 Sweeping Tasks	51%
• 3,793 Trash Bag & Pickup Tasks	15%
<ul> <li>3,183 Landscaping Tasks</li> <li>2,665 Tree Wells</li> <li>491 Weeding</li> <li>27 Tree Trimmings</li> </ul>	13%
<ul> <li>2,885 Hazardous Tasks</li> <li>2,510 Code Brown</li> <li>354 Needle pickups, 1,069 Needles</li> <li>21 Vomit</li> </ul>	11%
• 1,590 Graffiti Tasks	6%
821 Bulk Removal Tasks	3%
<ul> <li>169 City Services</li> <li>146 SF311 Outbound</li> <li>17 Non-Emergency</li> <li>6 911 Outbound</li> </ul>	1%



## Major Task Timelines

### Trash Bags

Trash bags filled up in about one hour, and were picked up in 11 minutes.

#### Sweeping

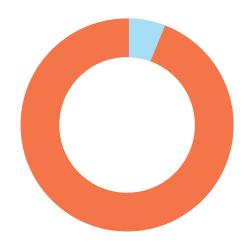
Sweeping tasks were assigned in 43 minutes (when inbound), and completed in about three hours.





Median values are used in timeline visualizations.

### Sources



98% of cleaning tasks were created by SOMA West. 2% of tasks were inbound from SF311.

Trash activity is excluded.

Task Trends 7,205 6,798 6,601 6,165 Task activity 5,616 5,272 increased 2% 4,644 month-over-month. 3,428 # of Tasks On average, task activity increased by 539 tasks week-over-week in September.

8/02

8/09

8/16

8/23

8/30

Weeks

9/06

9/13

9/20

4

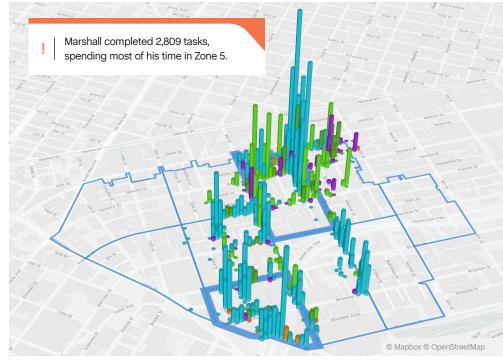
#### Jia | SOMA West CBD

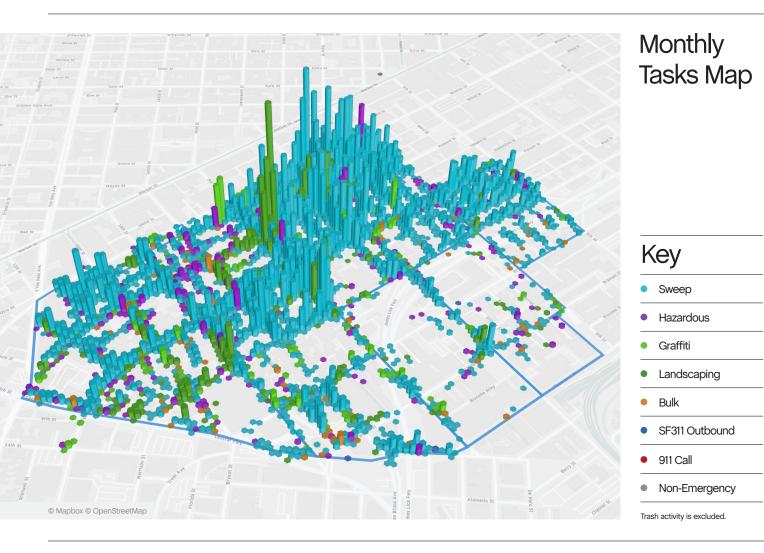
## Employee of the Month



#### Marshall L.

Marshall has been an outstanding Ambassador since he started with us. He came to us as a referral and has lived up to every expectation. He primarily works in Zones 5 and 10 but has worked everywhere within the district. He is our guru on cleaning graffiti and has a great eye for detail. Thank you for your hard work, Marshall.





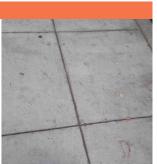






















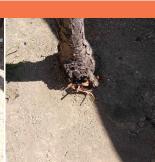




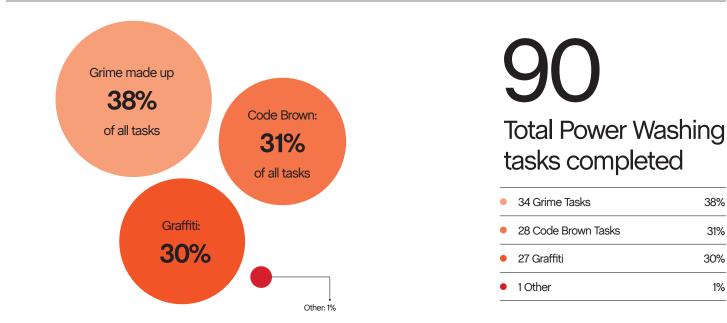


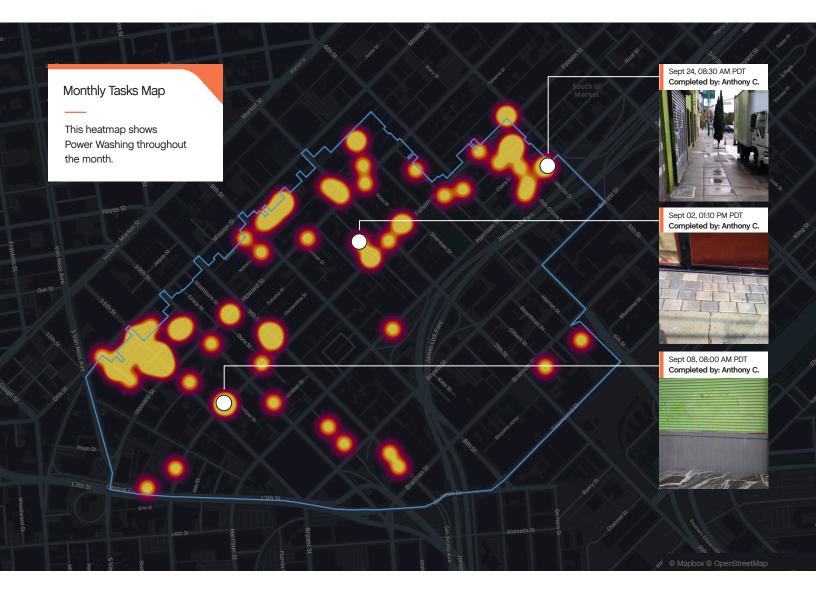






1%

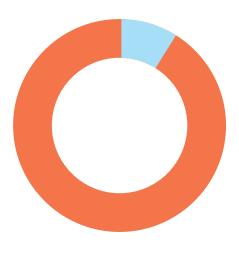




## 201

## Total Outreach cases addressed

195 Encampment Cases	97%
3 Mental Health Cases	1%
2 Drugs Cases	1%
4 Needles Pickups / Transfers	1%



## 93%

of cases addressed were inbound from SF311.

7% of addressed cases were created by SOMA West.

In order to be considered addressed, a case must have been completed on Jia's platform.





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