Monthly Operations Report

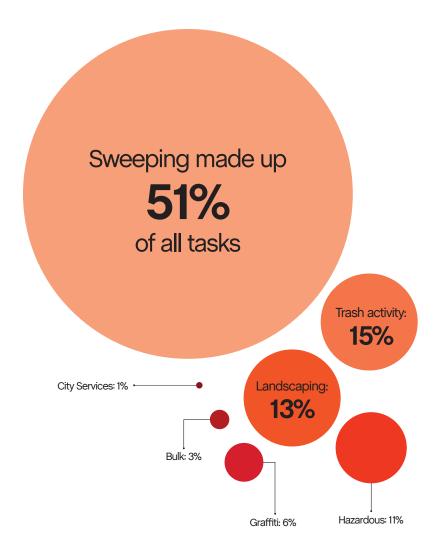


September 2020



47,825 Total pounds of garbage removed

September's trash haul represents a **-2%** change from August.





25,269

Total cleaning tasks completed

• 12,828 Sweeping Tasks	51%
• 3,793 Trash Bag & Pickup Tasks	15%
 3,183 Landscaping Tasks 2,665 Tree Wells 491 Weeding 27 Tree Trimmings 	13%
 2,885 Hazardous Tasks 2,510 Code Brown 354 Needle pickups, 1,069 Needles 21 Vomit 	11%
• 1,590 Graffiti Tasks	6%
821 Bulk Removal Tasks	3%
 169 City Services 146 SF311 Outbound 17 Non-Emergency 6 911 Outbound 	1%



Major Task Timelines

Trash Bags

Trash bags filled up in about one hour, and were picked up in 11 minutes.

Sweeping

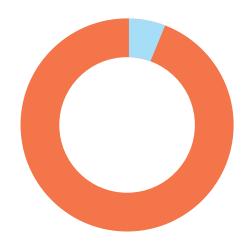
Sweeping tasks were assigned in 43 minutes (when inbound), and completed in about three hours.





Median values are used in timeline visualizations.

Sources



98% of cleaning tasks were created by SOMA West. 2% of tasks were inbound from SF311.

Trash activity is excluded.

Task Trends 7,205 6,798 6,601 6,165 Task activity 5,616 5,272 increased 2% 4,644 month-over-month. 3,428 # of Tasks On average, task activity increased by 539 tasks week-over-week in September.

8/02

8/09

8/16

8/23

8/30

Weeks

9/06

9/13

9/20

4

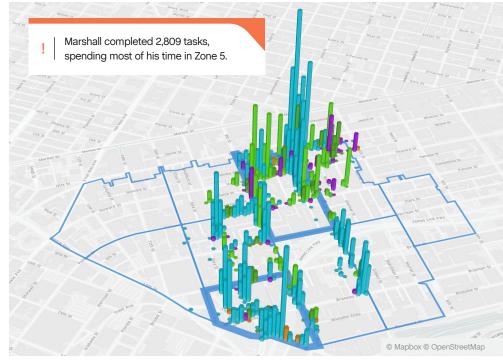
Jia | SOMA West CBD

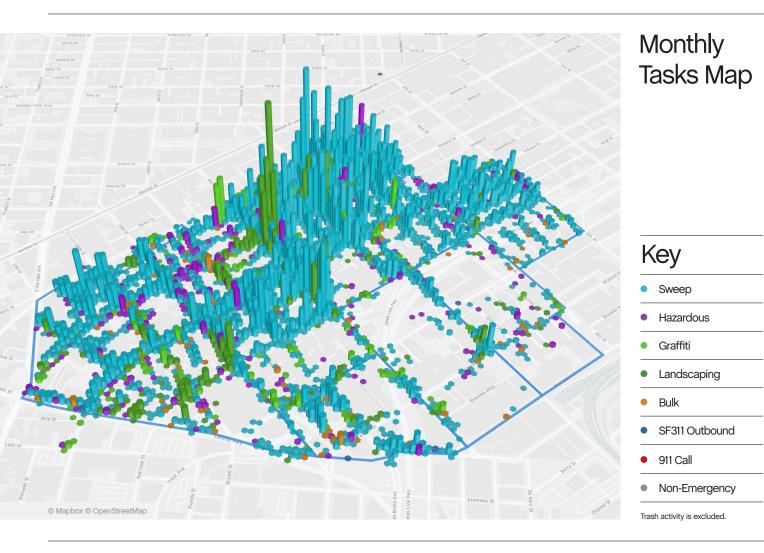
Employee of the Month



Marshall L.

Marshall has been an outstanding Ambassador since he started with us. He came to us as a referral and has lived up to every expectation. He primarily works in Zones 5 and 10 but has worked everywhere within the district. He is our guru on cleaning graffiti and has a great eye for detail. Thank you for your hard work, Marshall.





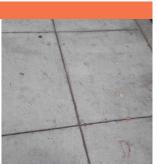






















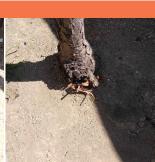




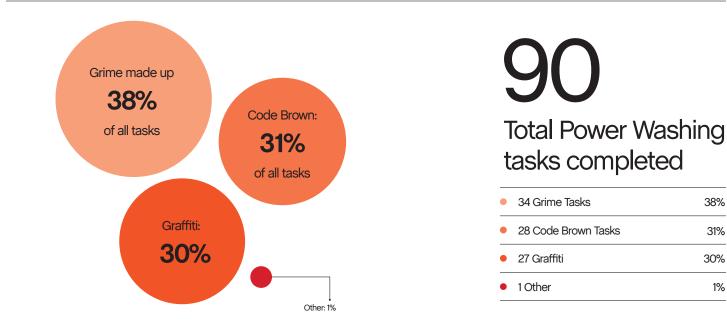


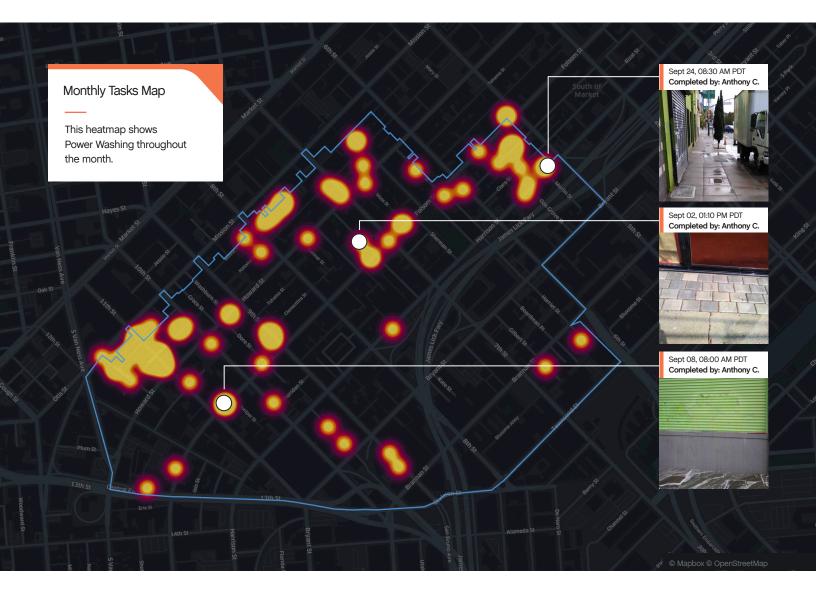






1%

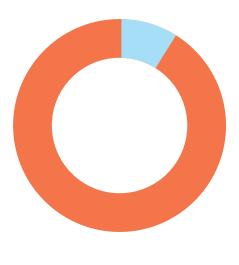




201

Total Outreach cases addressed

195 Encampment Cases	97%
3 Mental Health Cases	1%
2 Drugs Cases	1%
4 Needles Pickups / Transfers	1%



93%

of cases addressed were inbound from SF311.

7% of addressed cases were created by SOMA West.

In order to be considered addressed, a case must have been completed on Jia's platform.





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