Monthly Operations Report



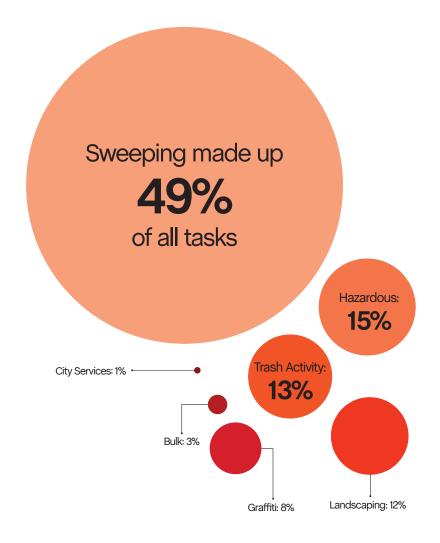
October 2020



50,425 Total pounds of garbage removed

October's trash haul represents a **+5%** change from September.





31,655

Total cleaning tasks completed

•	15,638 Sweeping Tasks	49%
•	4,763 Hazardous Tasks 4,387 Code Brown 355 Needle pickups, 1,349 Needles 21 Vomit	15%
•	4,008 Trash Bag & Pickup Tasks	13%
•	3,855 Landscaping Tasks 3,064 Tree Wells 758 Weeding 33 Tree Trimmings	12%
•	2,483 Graffiti Tasks	8%
•	795 Bulk Removal Tasks	3%
•	112 City Services 99 SF311 Outbound 10 Non-Emergency 3 911 Outbound	1%



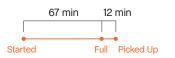
Major Task Timelines

Trash Bags

Trash bags filled up in about one hour, and were picked up in 12 minutes.

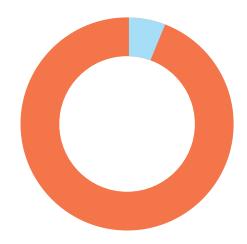
Sweeping

Sweeping tasks were assigned in 80 minutes (when inbound), and completed in about two hours.





Sources



98% of cleaning tasks were created by SOMA West.
2% of tasks were inbound from SF311.*

Trash activity is excluded.

Task Trends

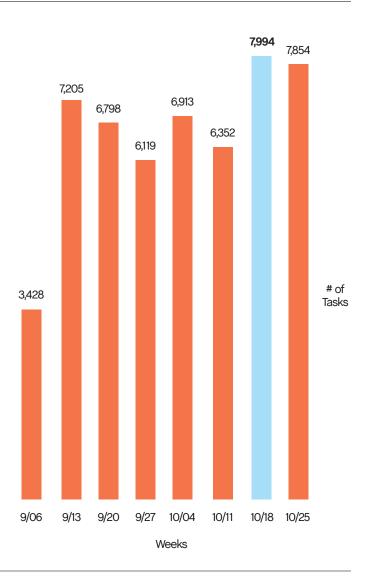
Task activity increased 25%

month-over-month.

On average, task activity increased by

434 tasks

week-over-week.



Jia | SOMA West CBD

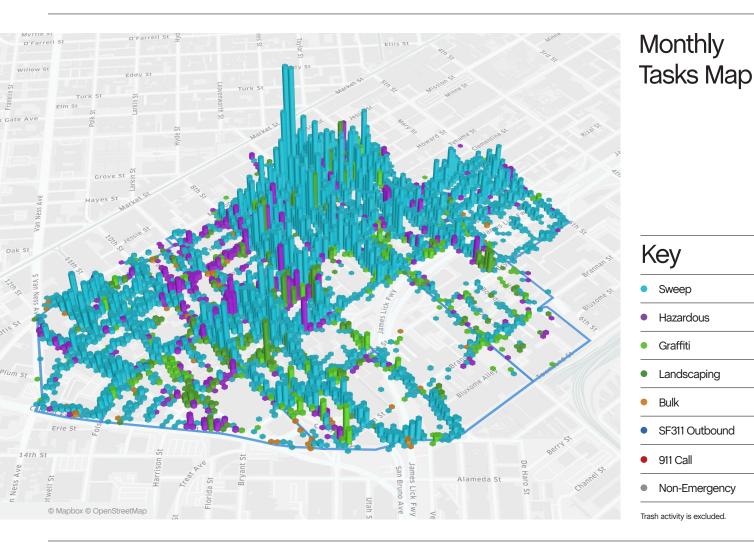
Employee of the Month

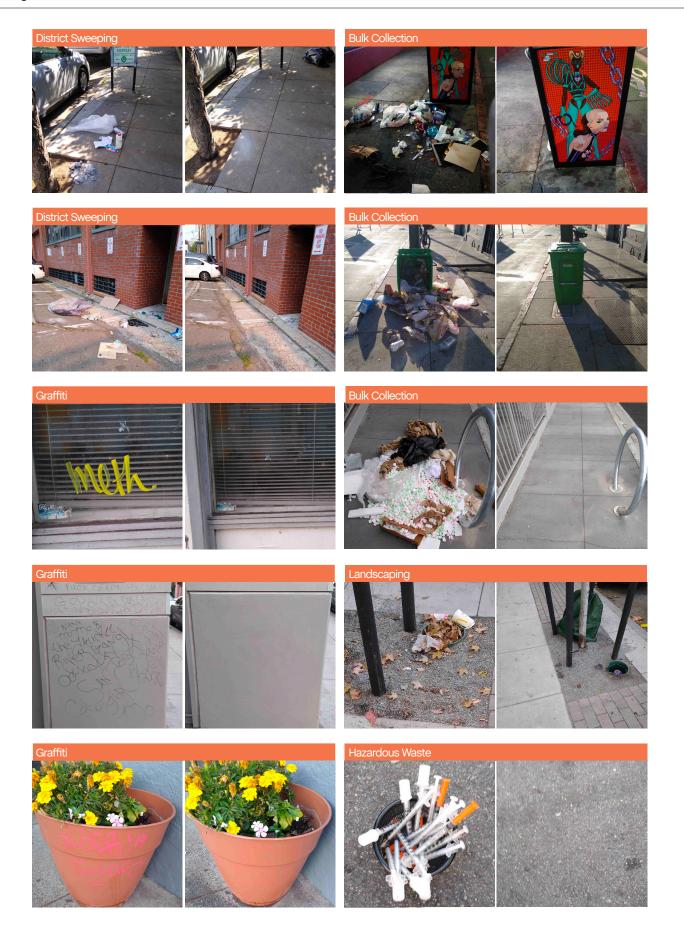


Reynaldo Lopez

Rey is our employee of the month. Rey is one of our best. He speaks softly but his work in Zone 2 speaks volumes. He is a consummate team player willing to step up and help other ambassadors whenever needed. We're lucky to have him in SOMA. Rey and his partner are the proud parents of a baby girl born earlier this year.





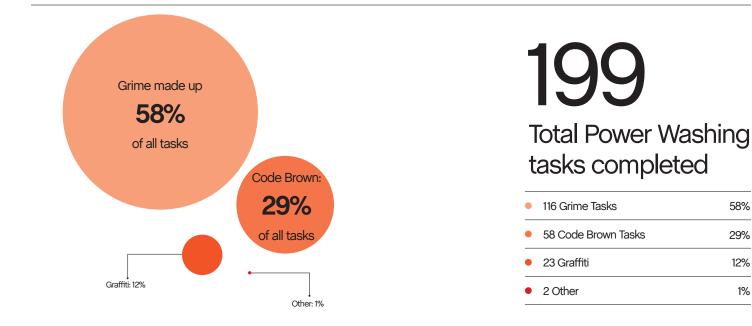


58%

29%

12%

1%

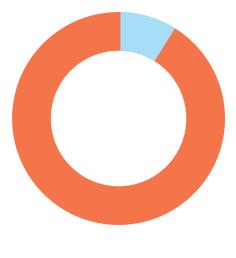




111 Total Outreach

cases addressed

106 Encampment Cases	95%
3 Needles Pickups / Transfers	3%
1 Drugs Case	1%
1 Mental Health Case	1%



94%

of cases addressed were inbound from SF311.

6% of addressed cases were created by SOMA West.

In order to be considered addressed, a case must have been completed on Jia's platform.





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